

RSU 13 Finance Committee Minutes from March 14, 2013

	Finance Committee		Committee		Visitors
P	Darryl Sanborn, Chair	P	Don Robishaw	P	Christine Curtis
E	Sherm Hoyt	P	Nancy Jeffers	P	Tess Kilgour
P	Arvilla Collins	P	Scott Vaitones		
		E	Lewis Collins		
P	Present	A	Absent	E	Excused

Minutes

1. New Business

a. Signed Warrants

b. Reviewed the February General Fund Revenues & Expenditures

A question was asked as to why the custodial salary line at Rockland District Middle School (RDMS) only has 27% left. Scott Vaitones answered that there is a shared custodian between RDMS and South School (SS) and her salary is all being charged to RDMS. Noted that SS has only spent 54% of the same account and the year is at 65.4% complete. This will be fixed by next month.

A question was asked as to why the postage line at Oceanside High School-E is so overspent? It is a posting error that should have gone to the next account down and is now fixed.

Scott was asked to include headers on each page of the financial print-outs. Scott will add headers.

c. General overview of the FY14 budget

Scott Vaitones reviewed the budget that is being worked on by administration.

2. Other Business

Reviewed process for developing the agenda and the process for questions and review of monthly print-outs. The Chair of the Committee will communicate with Scott Vaitones to establish the agenda. Scott is to send the Financials out by the Friday before the meeting. Any questions should be into the Finance Committee Chair by Tuesday afternoon and the Chair will forward to Scott no later than Wednesday morning.

A question was asked about how much we pay Mid-Coast to host the RSU 13 website. There is no charge to the District.

3. Adjourned at 7:00 PM